

EU Community Initiative INTERREG III B CADSES Neighbourhood Programme

4th Call for Project Proposals Application Form Part 1

Project full title RUral capacity building Networks

Project Acronym RUN

Priority (*select*) 1-Spacial develop. approaches, social cohesion

Measure (*select*) 1.3-Shaping rural development

Lead Partner – institution Agricultural Research and Education Centre Raumberg-

Gumpenstein

Lead Partner – country Austria

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INTERREG III B CADSES

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ANNEX 1: LABELLING OF THE ENVELOPE

1 PROJECT PRINCIPAL DATA

1.1 Short description of the project

The objective of RUN is to encourage rural regional development by strengthening existing and building new rural capacities. RUN will diversify regional economic structures, improve education by know-how transfer measures and improve urban-rural links.

This will be achieved by incentive implementation measures based on a common transnational strategy. For this end region-specific perspectives of rural development will be defined at different levels of actors (consumers, local enterprises, educational institutions, local and regional administrations). Specific implementation plans will be defined and realised in education and know-how transfer, regional product development and re-innovation, marketing co-operation as well as in urban-rural networking.

Project results will be evaluated (by means of monitoring criteria and tools) and made widely available and used beyond project by web-portal, RUN conference and targeted regional/national dissemination working groups.

1.2 Project duration

Date of project start	01/05/2006 (dd/mm/yyyy)
Date of project finalisation	30/06/2008 (dd/mm/yyyy)
Duration in months	26

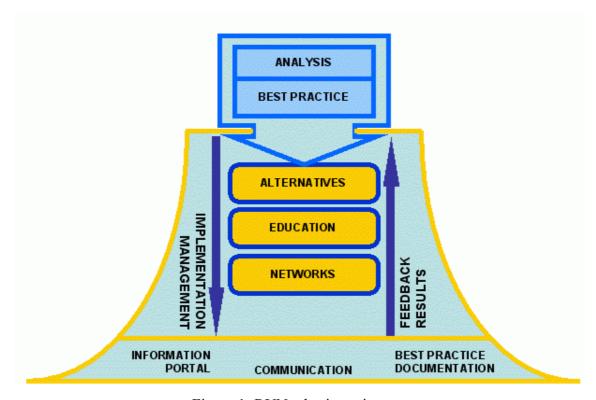


Figure 1: RUN – basic project structure

1.3 Project cost (in €)

(Add **Table 1.3** from the excel file)

ERDF funding	1.012.500,00
Co-financing (EU partners)	637.500,00
CARDS funding for partners from Albania	0,00
Co-financing (partners from Albania)	0,00
CARDS funding for partners from Bosnia and Herzegovina	198.000,00
Co-financing (partners from Bosnia and Herzegovina)	22.000,00
PHARE funding for partners from Bulgaria	0,00
Co-financing (partners from Bulgaria)	0,00
CARDS/PHARE funding for partners from Croatia	0,00
Co-financing (partners from Croatian)	0,00
CARDS funding for partners from fYRoM	0,00
Co-financing (partners from fYRoM)	0,00
TACIS funding for partners from Republic of Moldova	0,00
Co-financing (partners from Republic of Moldova)	0,00
PHARE funding for partners from Romania	0,00
Co-financing (partners from Romania)	0,00
CARDS funding for partners from State Union of Serbia and Montenegro	0,00
Co-financing (partners from State Union of Serbia and Montenegro)	0,00
TACIS funding for partners from Ukraine	90.000,00
Co-financing (partners from Ukraine)	10.000,00
TOTAL	1.970.000,00

2 LIST OF PROJECT PARTNERS

(Add **Table 2** from the excel file)

	Institution	EU Member	Country	Total finan- cial contri-
	(name in English)	State (Y/N)	(Code)	bution (sum of EU and co- financing)
PP 1 LP	Agricultural Research and Education Centre,	Y	AT	200.000,00
	HBLFA Raumberg-Gumpenstein			
PP 2	Federal Institute of Agricultural Economics	Y	AT	150.000,00
PP 3	Autonomous Province of Bolzano South Tyrol	Y	IT	250.000,00
PP 4	Regional Government of Molise	Y	IT	120.000,00
PP 5	Veneto Agriculture	Y	IT	180.000,00
PP 6	Thuenen Institute of Regional Development	Y	DE	200.000,00
PP 7	Urban Planning Institute of the Republic of Slovenia	Y	SI	200.000,00
PP 8	Debreceni Agrárcentrum Public company	Y	HU	200.000,00
PP 9	Tessedik Samuel College, Economics and Business Faculty	Y	HU	50.000,00
PP 10	Agricultural Institute of Slovenia	Y	SI	50.000,00
PP 11	Mendel University of Forestry and Agriculture Brno	Y	CZ	50.000,00
PP 12*	CETEOR - Center for Environmental,	N	BA	220.000,00
	Economic and Technological Development			
PP 13*	National Academy of Science of Ukraine	N	UA	100.000,00
TOTAL				1.970.000,00

^{*} Financial Lead Partner for external funds of the respective country

3 PROJECT CONTENT

3.1 Background and demand for the overall project

• Origin of the project:

RUN was defined as project to implement concepts of rural capacity building as basic means of regional development in rural areas.

The central problems were identified by a nucleus of partners and showed clearly that only a trans-national approach can solve problems in the situation of the most radical changes of the European Common Agricultural Policy since 1958 and more changes to come.

• Correspondence with the needs, strengths, weaknesses and constraints of the project's target group(s) and target region(s):

High demand of training and basic education due to low/inadequate educational basis.

Educational institutions will join forces on trans-national basis for exchange of ideas and preparation of courses / materials.

Small enterprises and especially women alternative income implementations.

Consumers information needs.

Communities and regional administrations need implementation plans and networking.

• Local situation, information on project partners:

The target regions can all be characterised as peripheral rural areas with development barriers posed by low accessibility, high unemployment, structural weaknesses or a combination of these. Regions cover differing natural and socio-economic conditions (mountainous, plains and diversified hill areas), producing maximum coverage of regional situations in transnational comparison.

• Preparatory work? If yes, please indicate:

Intensive preparatory work started at the beginning of 2005. A basic project formulation was initially compared with project ideas of partners, resulting in a detailed action plan which was finally discussed at a joint workshop in September 2005. The remaining six weeks were used for project organisation esp. in formal terms and defining details of co-operation.

• Existing institutional framework (if necessary):

3.2 Justification of new institutional structures (if foreseen)
3.3 Objectives, results, general effects
3.3.1 Overall, long-term objectives
The overall objective of RUN is to support and initiate rural capacity building as basis for regional development. Based on in-depth regional SWOT-analysis and a trans-nationally formulated strategy which accounts for regional characteristics of rural areas the following objectives are defined:
· Improve regional economic structures and diversification of income possibilities of rural areas by use and activation of indigenous potentials
· Improve knowledge-use and education of defined target-groups and improve/generate knowledge transfer mechanisms
· Improve rural-urban networks and means of "rural" regional communication by initiating participation of stakeholders in planning processes

3.3.2 Concrete results

3.3.2.a Of partners from EU-Member States

Information and discussion forum website for rural development

Trans-national development strategy and implementation plans

Product re-innovations of region-specific agricultural products and respective marketing strategies

Knowledge of alternative income and product development strategies for rural enterprises

Knowledge about sustainable production methods

Rural tourism marketing strategies

Trainees in rural economic development

Trans-national pupils exchange

Improvement of trans-national knowledge of rural areas problems and solutions as result of excursions / information exchange

Urban-rural networks

Enterprise co-operations on trans-nationa and regional basis

Evaluation and monitoring tool-box

Information seminars for non-project-participants

Enterprise knowledge of product development and sustainable production methods

Knowledge of network building processes

Consumer information and consumer awareness of rural products and sustainable production methods

Administration networks

3.3.2.b Of partners from non-EU-Member States by country¹

Bosnia Herzegovina

Information and discussion forum website for rural development

Implementation plans

Product re-innovations of region-specific agricultural products and respective marketing strategies

Knowledge of alternative income and product development strategies for rural enterprises

Rural tourism marketing strategies

Trainees in rural economic development

Trans-national pupils exchange

Improvement of trans-national knowledge of rural areas problems and solutions as result of excursions / information exchange

Urban-rural networks

Enterprise co-operations on trans-nationa and regional basis

Information seminars for non-project-participants

Knowledge of network building processes

Administration networks

Ukraine

Information and discussion forum website for rural development

Implementation plans

Product re-innovations of region-specific agricultural products and respective marketing strategies

Knowledge of alternative income and product development strategies for rural enterprises

Trainees in rural economic development

Trans-national pupils exchange

Improvement of trans-national knowledge of rural areas problems and solutions as result of excursions / information exchange

Urban-rural networks

Information portal and services

Knowledge of network building processes

Administration networks

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¹ Due to the different contracting authorities, which will be used for the external funding, information on Ukraine and Moldova should be given jointly, while information for Serbia, Kosovo and Montenegro should be given separately. This applies each time the phrase "by country" is indicated.

3.3.3 Expected impacts

3.3.3.a Of partners from EU-Member States

Positive impact on employment in peripheral rural regions and reduction of out-migration by increasing local/regional employment opportunities

Improvement of knowledge and usage of sustainable agricultural production methods

Diversification of economic structure of target areas

Increase in non-farm incomes of small agricultural businesses and improvement of employment situation of women

Decrease of negative externalities of agricultural production by use of sustainable low-input production methods

Increase in trans-national co-operation of educational institutions

Increase of trans-national co-operations of rural enterprises

Increase in trans-national information exchange on rural development issues on expert/planner and administrative levels

Increase in regional product and sustainable production methods consumer awareness

Increase in number of tourists visiting selected target areas, improving employment situation in these areas as secondary impact

3.3.3.b Of partners from non-EU-Member States by country

Bosnia Herzegovina

Positive impact on employment in peripheral rural regions and reduction of out-migration by increasing local/regional employment opportunities

Improvement of knowledge and usage of sustainable agricultural production methods

Diversification of economic structure of target areas

Increase in non-farm incomes of small agricultural businesses and improvement of employment situation of women

Increase in trans-national co-operation of educational institutions

Increase of trans-national co-operations of rural enterprises

Increase in trans-national information exchange on rural development issues on expert/planner and administrative levels

Increase in regional product and sustainable production methods consumer awareness

Increase in number of tourists visiting selected target areas, improving employment situation in these areas as secondary impact

Ukraine

Positive impact on employment in peripheral rural regions and reduction of out-migration by increasing local/regional employment opportunities

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Diversification of economic structure of target areas

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Increase in trans-national co-operation of educational institutions

Increase of trans-national co-operations of rural enterprises

Increase in trans-national information exchange on rural development issues on expert/planner and administrative levels

Increase in regional product and sustainable production methods consumer awareness

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3.4 Target Group, Beneficiaries

3.4.1 Target Group(s)

Educational institutions are targeted as trans-national links between theoretical and practical knowledge and will act as multipliers to related institutions/experts/trainees.

Regional and local enterprises: they will start and / or intensify interactions in order to form marketing co-operations and develop new (local / regional) products.

Regional administration and planners will be involved for strategical orientation of project and act as multipliers in dissemination, receiving info as decision making basis.

Communities will act as partners in urban-rural networks and will see improved income and diversified income possibilities.

Consumers will get improved information about regional products, including quality and (e.g. production method, historical) background information

Special emphasis of the project lies on the support of women and their role in (agricultural) enterprises. They will benefit from specific education measures as well as from specific network building measures.

3.4.2 Direct Beneficiaries

Experts in agricultural development and planners (> 50)

Trainees in agricultural colleges (> 250)

Rural enterprises (education, network building) > 100

Rural communities (network building, reduction of out-migration, improvement of local know-how) > 20

Inhabitants of the regions (creation of new incomes, new employment possibilities, improvement for living and working conditions and alternatives for farmers' possibilities, economical and ecological optimal combination between income from production and non production farm income)

Consumers with better quality regional products and more reliable information about products Regional administrations (network building, dissemination and direct interaction potentials, monitoring) > 10

National administrations (best practice models, monitoring indicators and evaluation input)

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3.5 Overview on project activities

3.5.1.a Of partners from EU-Member States

The first project phase will be worked out under the conditions of chances and risks of eastern enlargement. Based on regional SWOT-analysis a common trans-national strategy developed. This strategy will define implementation plans and guidelines, accounting for regional characterisites.

Implementation plans include development regionally adapted products, with focus on "reinnovation" and organic sustainable production, working out complementarities to regional tourism potential.

Education is central for improving products and non-farm incomes. Know-how transfer will be enabled (e.g. tutorials, instruction courses, seminars, excursions) and will be also important in promotion of enterprise networks and urban-rural networks. Networks will be defined on analysis of regional processes/policies and include relevant stakeholders in participatory process.

Project (interim) results will continously be evaluated and disseminated (targeted web-portal, seminars, conference).

3.5.1.b Of partners from non-EU-Member States by country

Bosnia Herzegovina

The first project phase will be worked out on basis of a regional SWOT-analysis in cooperation with trans-national working group. This strategy will define implementation plans and guidelines, accounting for regional characterisites.

Implementation plans include development regionally adapted products, with focus on "reinnovation" and organic sustainable production, working out complementarities to regional tourism potential.

Education is central for improving products and non-farm incomes. Know-how transfer will be enabled (e.g. tutorials, instruction courses, seminars, excursions) and will be also important in promotion of enterprise networks and urban-rural networks. Networks will be defined on analysis of regional processes/policies and include relevant stakeholders in participatory process.

Project (interim) results will continously be evaluated and disseminated (targeted web-portal, seminars, conference).

Ukraine

The first project phase will be worked out on basis of a regional SWOT-analysis in cooperation with trans-national working group. This strategy will define implementation plans and guidelines, accounting for regional characterisites.

Implementation plans include development regionally adapted products, with focus on "reinnovation" and organic sustainable production, working out complementarities to regional tourism potential.

Education is central for improving products and non-farm incomes. Know-how transfer will be enabled (e.g. tutorials, instruction courses, seminars, excursions) and will be also important in promotion of enterprise networks and urban-rural networks. Networks will be defined on analysis of regional processes/policies and include relevant stakeholders in participatory process.

Project (interim) results will continously be evaluated and disseminated (targeted web-portal, seminars, conference). Information portal will receive special attention.

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3.6 Outputs and Deliverables

3.6.1.a Of partners from EU-Member States

Project reports and project manual

Project web platform

Regional SWOT-analysis reports and comparison profile

Reports on best-practice models in comparable rural development efforts

Requirements and implementation objectives report

Common trans-national strategy with detailed implementation plans

Education tutorials and course materials

Summer schools and pupil exchange

Excursions

Reports on models for network building

Reports on urban-rural networking implementation

Project evaluation indicators set

Monitoring result report

Guideline for future implementation plans

Knowledge base of rural development planning, promotion and guidelines

RUN information portal (target group focussed, multilingual, interactive) as CADSES wide rural development portal and regional products portal

RUN conference

RUN folders and brochures

3.6.1.b Of partners from non-EU-Member States by country

Bosnia Herzegovina

Regional SWOT-analysis reports

Reports on best-practice examples in comparable rural development efforts

Detailed implementation plans

Education tutorials and course materials

Summer schools and pupil exchange

Excursions

Reports on models for network building

Reports on urban-rural networking implementation

Monitoring result report

Guideline for future implementation plans

Specific Bosnia Herzegovina knowledge base of rural development planning, promotion and guidelines

RUN information portal Bosnia Herzegovina

RUN conference presentations

RUN folders

Ukraine

Regional SWOT-analysis reports

Detailed implementation plans

Education tutorials and course materials

Summer schools and pupil exchange

Excursions

Reports on models for network building

Reports on urban-rural networking implementation

Monitoring result report

Guideline for future implementation plans

Guideline for agricultural development according to EU-standards

Knowledge base of rural development planning, promotion and guidelines

RUN information portal Ukraine

RUN conference presentations

RUN folders

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4 WORK PACKAGES, ACTION PLAN AND MILESTONES

4.1 Work packages (min. 3 to max.6 work packages)

n.	Title of the Work Package	Responsible PP (select)
1	Project management and organisation	PP1
2	Analysis and strategy definition	PP2
3	Alternatives in/to agriculture	PP3
4	Education and knowledge	PP8
5	Network Development	PP7
6	Evaluation and Dissemination	PP6

4.2 Action Plan

(Add **Table 4.2** from the excel file)

		. J		I				ı
Action No	Month of start	Month of end	Group	Description of activities, components, means	Responsible PP	Location (NUTS II)	Expected output / deliver- ables	Costs (in €)
1.1	05.2006	04.2008		Organisation of project on trans-national level; organisation of meetings and workshops; setup of project web-platform for internal project organisation		AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06,	Project manual; work- shops and workshop re- ports; internal project platform	
			EU PPs	see overall		AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33		131.175,00
			BA	see overall		ВА	see overall	17.490,00
			UA	see overall		UA	see overall	7.950,00
1.2	06.2006	04.2008		Preparation of reports on thematic as well as forma levels; financial management; communication with programme management and JTS Project controlling and monitoring	,		Trans-national activity reports and financial reports	
			EU PPs	see overall		AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33		49.500,00
			BA	see overall		ВА	see overall	6.600,00
			UA	see overall		UA	see overall	3.000,00
1.3	06.2006	04.2008		Development of continuous update of project web- platform for direct dissemination of project results to the public; presentation of the project and its results a different seminars and international conferences; de-	<u>.</u>	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06,	Web-platform, project folders and brochures, papers for and presentations at conferences	

				velopment of different media for dissemination of project results and permanent media work			
			EU PPs	see overall	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33		66.825,00
			BA	see overall	BA	see overall	8.910,00
			UA	see overall	UA	see overall	4.050,00
1.4	05.2006	06.2008	Overall	Project organisation on partner level; organisation of international meetings and workshops	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06	internal workshops and workshop reports, infor- mation events and mate- rial, information on the web-portal	64.729,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33		45.139,00
			BA	see overall	 ВА	see overall	5.600,00
			UA	see overall	UA	see overall	13.990,00
1.5	05.2006	06.2008		Preparation of reports on thematic as well as formal levels and partners' financial management		partners' activity reports and financial reports	33.900,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33		22.300,00
			BA	see overall	BA	see overall	5.000,00
			UA	see overall	UA	see overall	6.600,00
1.6	05.2006	06.2008		Presentation of project results at different seminars and national conferences; partner media work	ITD3, DE80, SI, HU06	Papers and presentations for national conferences and other events	53.600,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2	see overall	35.100,00

					ITD3, DE80, SI, HU06, HU33		
			BA	see overall	ВА	see overall	8.300,00
			UA	see overall	UA	see overall	10.200,00
2.1	05.2006	09.2006		Elaboration of methodological guidelines for analyses and data collection; SWOT analysis of regions covered by RUN with special emphasis on the fields of action (product development, education and networking) for capacity building; identification and evaluation of best-practice models with an assessment of their relevance	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06,	Manual of methodological guidelines, SWOT analysis reports of regions, comparison profile report, report on best-practice models	137.965,00
			FII PPs	see overall	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33	see overall	122.365,00
				see overall		see overall	11.500,00
				see overall		see overall	4.100,00
2.2	06.2006	12.2006		Definition of requirements specified by partners and their relevant target groups as well as objective-detailing in a participatory process	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06,	Detailed report on specific requirements and objectives by project partner, reports on female education requirements tourism requirements and potentials, requirements for marketing of local production	103.919,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33		88.119,00
			BA	see overall	ВА	see overall	13.200,00
			UA	see overall	UA	see overall	2.600,00

3.2	11.2006	03.2008		Region-specific selection of products, implementation plans and product development, including setup of regional product marketing; development of alternative agricultural products on the basis of region-specific know-how and biological production, considering		New regional products and product management	183.948,00
			BA UA	see overall see overall		see overall see overall	10.300,00 1.800,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, ITD3, DE80, HU06, HU33	see overall	61.332,00
3.1	06.2006	04.2007		Specification and test-bed implementation for regionally adapted production methods; focus on sustainable, environmentally friendly production methods based on energy-efficient alternatives for improvement of input-output ratios	AT22, AT31, ITD1, ITF2, ITD3, DE80, HU06,	Recommendations for region-specific sustainable production methods, alternative energy model farms	73.432,00
				see overall		see overall	1.500,00
				see overall see overall		see overall	79.382,00 8.500,00
2.3	08.2006	11.2007		Definition of trans-national implementation strategy Development of detailed implementation plans based on requirements, objectives and best practice models; Priorisation of several implementation measures based on requirements defined and expected positive development impacts	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33, BA, UA	Report on trans-national strategy Implementation procedures and implementation plans (agriculture and tourism, region-specific products, low-input production, education, network building)	89.382,00

				health, quality of life and sustainability			
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, ITD3, DE80, HU06, HU33	see overall	172.348,00
			BA	see overall	BA	see overall	9.800,00
			UA	see overall	 UA	see overall	1.800,00
3.3	11.2006	03.2008		Re-innovation of traditional regional products by means of using existing traditional knowledge and indigenous potentials		Re-innovation of regional traditional products with implementation guidelines, marketing strategies	74.485,00
					AT22, ITD1, ITF2, ITD3,		
			EU PPs	see overall	HU06, HU33	see overall	65.185,00
			BA	see overall	BA	see overall	7.800,00
			UA	see overall	UA	see overall	1.500,00
3.4	11.2006	03.2008		Provision of non-agricultural incomes by means of tourism development and urban-rural linkages	AT22, AT31, ITD1, ITD3,	Tourism itineraries in selected regions and softtourism guides, regionspecific guidelines forr promotion of tourism	63.395,00
			EU PPs	see overall	AT22, AT31, ITD1, ITD3, HU06	see overall	52.195,00
			BA	see overall	BA	see overall	9.300,00
			UA	see overall	UA	see overall	1.900,00
4.1	08.2006	12.2006		Development of education material for improvement of agricultural production and techniques in order to improve marketing chances, as well as material for training people for alternative job opportunities	AT22, AT31, ITD1, ITF2, DE80, SI , HU06, HU33,	Tutorials and instruction materials, low-input pro- duction systems, produc- tion and marketing of re-	68.745,00

						gion-specific products	
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, DE80, SI , HU06, HU33	see overall	51.545,00
			BA	see overall	ВА	see overall	13.300,00
			UA	see overall	UA	see overall	3.900,00
4.2	10.2006	12.2007		Setup of regional service structures, based on existing structures of rural extension services, where available; development of continuous consulting services for local population	AT22, AT31, ITD1, ITF2, DE80, HU06, HU33, BA, UA		75.870,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, DE80, HU06, HU33	see overall	56.260,00
			BA	see overall	BA	see overall	12.300,00
			UA	see overall	 UA	see overall	7.310,00
4.3	01.2007	03.2008		Practical courses in participating regions, including courses on product and tourism development and setup of marketing co-operations; support of courses by excursions, providing hands-on demonstration and additional means of information exchange; pupil-exchange between participating educational institutions and all partners;	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06,	instruction courses and "summer school" excursions for practical enhancement of instruc- tion courses pupil exchange of partici- pating institutions	116.975,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2, ITD3, DE80, SI, HU06, HU33		83.275,00
			BA	see overall	ВА	see overall	26.000,00
			UA	see overall	UA	see overall	7.700,00
5.1	05.2006	02.2007		Definition and implementation of adaptive models of network development; preliminary identification of po-		Guidelines for methods and models of network	76.110,00

				tential objectives, types of networks, stakeholders and topics of cooperation for single networks to be developed in the frame of the project; design of participatory processes and preparation of requisite materials		development	
			EU PPs	see overall	AT22, ITF2, DE80, SI HU06, HU33	, see overall	65.310,00
			BA	see overall	 ВА	see overall	8.300,00
			UA	see overall	 UA	see overall	2.500,00
5.2	11.2006	04.2008	Overall	Definition and establishment of networks in a participatory process: association of peripheral rural areas with local private and public institutions and rural enterprises to define a new approach to rural development; building of marketing networks as well as networks for knowledge-interchange, such as rural service structures and didactic farms; rural-urban networks on topics of interest for stakeholders, i.e. marketing of agricultural products, tourism and leisure activities, protected areas and cultural landscape preservation and development	SI , HU06, HU33, BA, UA		88.950,00
			EU PPs	see overall	AT22, ITF2, ITD3, DE80 SI , HU06, HU33	, see overall	78.650,00
			BA	see overall	ВА	see overall	7.800,00
			UA	see overall	UA	see overall	2.500,00
5.3	11.2006	04.2008	Overall	Accompaniment and summary of the experience of network development performed under 5.2 with the aim to generate recommendations for network building and –operation	AT22, ITF2, SI , HU06 HU33, BA, UA	Manual of recommenda- tions for network devel- opment and project the- matic fields	50.785,00
			EU PPs	see overall	AT22, ITF2, SI , HU06 HU33	, see overall	42.685,00
			BA	see overall	BA	see overall	6.800,00

			UA	see overall	UA	see overall	1.300,00
6.1	09.2006	10.2007		Definition of evaluation indicators for qualitative and quantitative evaluation of project results; continuous critical review of the project results and methodological recommendations from a very early project phase on, with an open and partly moderated discussion forum; production of recommendation report and best-practice examples based on project experiences for future rural capacity building; development of guidelines on how to set up support actions at national and regional levels, based on the experiences of project implementation; recommendations for further action on local, regional as well as trans-national levels	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33, BA, UA	Report on evaluation indicators, mid-term feedback report by external experts, institutions and users; Guidelines for future implementations	94.124,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33		83.624,00
			BA	see overall	ВА	see overall	9.500,00
			UA	see overall	UA	see overall	1.000,00
6.2	06.2006 (02.2008		RUN conference design and execution; organisation of exchange seminars with external experts with the aim to discuss and refine interim project results Organisation of seminars for partners stakeholders and other potential partners	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33, BA, UA	RUN conference, ,seminars and seminar reports	87.638,00
			EU PPs	see overall	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06 HU33		71.538,00
			BA	see overall	BA	see overall	6.700,00
			UA	see overall	UA	see overall	9.400,00
6.3	04.2007	05.2008		Development of RUN information portal, interlinking partners' experiences with target groups and providing	AT22, AT31, ITD1, ITF2 ITD3, DE80, SI, HU06	Information portal with region-specific multi-	136.548,00

		guidance and instructions on projects topics	HU33, BA, UA	lingual entry points	
		Preparation of partner-specific information for project information portal to be used as comprehensive knowledge base		Knowledge base of rural development planning, promotion and guidelines	
		Trans-national knowledge-base			
			AT22, AT31, ITD1, ITF2,		
			ITD3, DE80, SI, HU06,		
	EU PPs	see overall	HU33	see overall	126.148,00
	ВА	see overall	ВА	see overall	7.000,00
	UA	see overall	UA	see overall	3.400,00

4.3 Milestones

List milestones for the project, independent from the work packages (at least 1 milestone every 6 months)

No. Mile- stone	Month of completion (MM/yyyy)	Description of milestone	Deliverables
1	10/2006	Completion of setup of project framework in terms of organisation, communication, detailed requirements, trans-national and regional comparable analyses and trans-national strategy including implementation plans	project manual, project internal web-platform, detailed list of target groups requirements and objectives, SWOT-analysis report and best-practice models
2	04/2007	Availability of first implementation results, including methodology for product development, first instruction courses and methodology for network development	trans-national strategy and implementation plans, discussion forum, first report on indicators, report on methods for network set- up
3	10/2007	Internal feedback round based on substantial implementation progress, based on information exchange seminars with additional external experts and related institutions. Interim evaluation results available. RUN information portal running to full extent.	base instruction materials, implementation set-up for enterprise-cooperation, implementation set-up for urbanrural co-operation, information exchange seminars, feed-back report, RUN information port
4	04/2008	Final feed-back round including evaluation results and widespread discussion and dissemination, including RUN conference, brochures and seminars.	
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5 MONITORING INDICATORS

5.1 Category(ies) of intervention

Category / Subcategory	Area of intervention	indicative proportion (in %)
113	Agriculture specific vocational training	8%
114	Improvement of processing and marketing of agricultural	20%
	products	
1304	Marketing of quality agricultural products	8%
1307	Diversification of agricultural activities and activities	20%
	close to agriculture	
1310	Encouragement for tourist activities	8%
23	Developing educational and vocational training	10%
411	Preparation, implementation, monitoring, publicity	8%
415	Information to the public	8%

Add rows if needed

Please indicate the EU categories and sub-categories referred to in the description of measures in the Programme Complement (see also Annex 1 of the PC – Areas of intervention)

5.2 Types of action

	Types of action	Relevant activities carried out by the project	
		Regionalised SWOT-analysis	
		Trans-national strategy formulation	
		Implementation plans definition	
1	Planning activities (transnational studies and strategies, land use plans, etc.)	Formalisation of methodology for product development	
		Guidelines for urban-rural network building	
		Definition of project specific evaluation indicators and monitoring tools / reports	
		transnational co-operation (workshops, web platform for internal communication);	
		establishment of trans-national agricultural colleges network;	
2	Networking	trans-national pupils exchange and excursions;	
		establishment of enterprise based co- operation networks;	
		establishment of urban-rural co-operation networks	
3	Pilot actions	Regional product development by re- innovation based on traditional products and indigenous knowledge potentials	

		Training of partner institutions' staff;
		Educational material and tutorials;
		Instruction courses;
		trans-national exchange of experiences;
		trans-national know-how transfer;
4	Information, training, awareness raising	transnational PR activities (folders, permanent media work, web platform, excursions, student and pupils exchange);
		territorial PR activities based on regional stakeholders as multipliers
		RUN information portal as knowledge base for experts, decision-makers, rural enterprises and for consumer awareness raising

5.3 Territory concerned: location of project activities (NUTS II)

Styria AT22

Bolzano ITD1

Molise ITF2

Northern Hungarian Plains HU06

Del-Alföld HU33

Veneto ITD3

Slovenia SI

Mecklenburg-Vorpommern DE80

Moravskoslezsko CZ08

Bosnia Herzegovina

Ukraine Lvivska Oblast

5.4 Quantified expected outputs

5.4.1 Of partners from EU-Member States

Ite m	Description	Unit	Quantified output indicators	Timeframe
1	Project reports	Report	19	2008
2	Project manual	Manual	1	2008
3	Project web platform	web platform	1	2006
4	Best-practice reports	Report	> 5	2006
5	Regional SWOT-analysis	Report	> 10	2006

6	Trans-national strategy	Strategy Report	1	2006
7	Implementation plans	Plan	> 5	2007
8	Course materials	Tutorial	> 5	2007
9	excursions	excursions	> 10	2008
10	Additional seminars	seminar	> 10	2008
11	Report on network building models	report	1	2007
12	Reports on network implementation	report	> 5	2008
13	Evaluation indicator set	indicator set	1	2006
14	Monitoring results	report	3	2008
15	Guidelines for future implementations	guidelines	1	2008
16	Knowledge base	database	1	2007
17	RUN information portal	web portal	1	2007
18	RUN conference	conference	1	2008
19	Trans-national workshops	workshop	10	2008
20	Presentation of project activities and results at various national and transnational meetings and conferences	presentation	> 5	2008
21	RUN folders	folder	2	2008
22	RUN brochure	brochure	2	2008

Add rows if needed

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5.4.2 Quantified expected outputs of partners from non-EU-Member States by country

5.4.2.a Bosnia Herzegovina

Item	Description	Unit	Quantified output indi- cators	Timeframe
1	Regional SWOT-analysis reports	report	1	2006
2	Implementation plans	plan	2	2006
3	Course materials	tutorial	1	2007
4	Excursions	excur- sion	2	2007
5	Additional seminars	semi- nar	4	2008
6	Report on network building	report	2	2007
7	Report on network implementation	report	1	2008
8	Guidelines for future implementations	guide- line	1	2008
9	Monitoring results	report	1	2008
10	Information portal – Bosnia part	portal	1	2007
11	Presentation of project activities and results at various national and transnational meetings and conferences	presen- tation	2	2008
12	RUN folders	folder	2	2008

Add rows if needed.

5.4.2.b Ukraine

Item	Description	Unit	Quantified output indicators	Timeframe
1	Regional SWOT-analysis report	report	1	2006
2	Implementation plans	plan	2	2006
3	Course materials	tutorial	2	2007
4	Excursions	excur- sion	2	2007
5	Additional seminars	semi- nar	2	2008
6	Report on network building	report	1	2007
7	Report on network implementation	report	1	2008

8	Guidelines for future implementations	guide- line	1	2008
9	Guidelines for adoption of agriculture to European standards	guide- line	1	2008
10	Information portal – Ukraine part	portal	1	2007
11	Presentation of project activities and results at various national and transnational meetings and conferences		2	2008
12	RUN folder	folder	1	2008

Add rows if needed. Add tables for further countries if needed.

5.5 Quantified expected results

5.5.1 Of partners from EU-Member States

Item	Description	Unit	Quantified result indicators
1	Information and discussion forum website	web-site	1
2	Product re-innovations of region-specific agricultural products and respective marketing strategies	Products	> 5
3	Rural tourism marketing strategies	Strategy	> 2
4	Trainees in rural economic development	Trainee	> 100
5	Pupils participating in exchange	no. pupils	> 100
6	Urban-rural networks	network	> 5
7	Enterprise co-operations on trans-nationa and regional basis	network	> 5
8	external information seminar	seminar	> 10
9	Enterprise networks for region-specific marketing and experience exchange	network	> 5
10	administration networks	infrastructure	> 2

Add rows if needed.

5.5.2 Quantified expected results of partners from non-EU-Member States by country

5.5.2.a Bosnia Herzegovina

Item	Description	Unit	Quantified result indicators
1	Product re-innovations of region-specific agricultural products and respective marketing strategies	products	2
2	Rural tourism marketing strategies	strategy	1
3	Trainees in rural economic development	trainees	> 25
4	Pupils participating in exchange	no. pupils	> 25
5	Urban-rural networks	network	2
6	Enterprise co-operations on regional basis	network	2
7	Enterprise networks for region-specific marketing and experience exchange	network	1
8	external information seminar	seminar	> 2

Add rows if needed.

5.5.2.b Ukraine

Item	Description	Unit	Quantified result indicators
1	Product re-innovations of region-specific agricultural products and respective marketing strategies	products	3
2	Rural tourism marketing strategies	strategy	1
3	Trainees in rural economic development	trainees	> 25
4	Pupils participating in exchange	no. pupils	> 25
5	Urban-rural networks	network	3
6	Enterprise co-operations on regional basis	network	3
7	Enterprise networks for region-specific marketing and experience exchange	network	1
8	external information seminar	seminar	> 3

Add rows if needed. Add tables for further countries if needed.

5.6 Quantified expected impacts

5.6.1 Of partners from EU-Member States

Item	Description	Unit	Quantified output indicators	Timeframe
1	Reduction of out-migration	Reduction	10 %	2012
2	Increase in non-farm incomes	Percentage increase	12 %	2010
3	Increase in tourism	Percentage increase	> 15 %	2012
4	Improved regulation and efficiency of financial spending for promotion measures	Increase in efficiency	> 10 %	2009
5	Reduction in energy consumption for production	Reduction percentage	18 %	2009

Add rows if needed.

5.6.2 Quantified expected impacts of partners from non-EU-Member States by country

5.6.2.a Bosnia Herzegovina

Item	Description	Unit	Quantified output indicators	Timeframe
1	Reduction of out-migration	Reduction	10%	2012
2	Increase in non-farm incomes	Percentage increase	15%	2012
3	Increase in tourism	Percentage increase	25%	2009
4	Improved accordance of regulations with European standards	Standard conformity	25%	2008
5	Reduction in energy consumption for production	Reduction percentage	20%	2012

Add rows if needed.

5.6.2.b Ukraine

Item	Description	Unit	Quantified output indicators	Timeframe
1	Reduction of out-migration	Reduction	10%	2012
2	Increase in non-farm incomes	Percentage increase	25%	2012
3	Increase in tourism	Percentage increase	35%	2009
4	Improved accordance of regulations with European standards	Standard conformity	35%	2008
5	Reduction in energy consumption for production	Reduction percentage	25%	2012

Add rows if needed. Add tables for further countries if needed.

6 COMPLEMENTARITIES WITH OTHER PROJECTS

6.1 Complementarities with INTERREG II C CADSES projects

There are no direct complementaries with IIC CADSES projects.

6.2 Complementarities with other INTERREG III B CADSES projects

Acronym: Governet

Project title: "Governance models for sustainable integrated rural development and multifunctional agriculture, networking and dissemination on the web"

One project partner of RUN (Veneto Agriculture) involved in the project; direct communication and use of (interim) results thus possible.

Acronym: SIMOCA

Project title: "Setting up and implementation of sustainable and multifunctional rural development models based on organic and competitive agriculture"

Acronym: SURE

Project Title: "Sucessessful restoration and rehabilitation accompanying infrastructural interventions"

The Agricultural Research and Education Centre, Dep. of Plant production and cultivated landscape acts as lead partner and will guarantee direct interactions between the projects.

6.3 Complementarities with projects in other relevant Programmes

NEPROVALTER (IIIB Alpinespace) results will be used in methodological issues; partners 1, 3 and 5 have already interacted in this project, which aims at the amelioration of the social-economic conditions of the Alpine area through sustainable intervention models.

Results of R.E.N.E (IIIC: Rural Extension Network in Europe) will be integrated in RUN, and thus profiting from information exchange on rural education opportunities; partner 3 activly participating in R.E.N.E.

ENVAG (Interreg IIIa) for the preservation of knowledge of cultivation of local / regional plants for agicultural use

5th Framwork programme: Partner 2 is involved in Iron Curtain project, dealing with sustainable development along the former border-line between EU-members and accession countries

Partners will be able to refer to results and interim results of a broad range of additional projects they have / do participate in the fields of 4th and 5th framework programme as well as Interreg IIIa programme and COST.

7 CONSISTENCY WITH INTERREG III B GENERAL STRATEGIES

7.1 Compliance with European and national spatial development policy

How does your project fit into European and national spatial development policy issues?

RUN directly supports the objectives of the ESDP, especially political options 13, 16, 17, 20, 23, 37,38

EU Water Framework Directive is supported by accounting for sustainable agriculture (sustainable land use and agricultural practices, reduction of agrochemicals) in the best-practice models and the know-how transfer actions of RUN

National legislation and national spatial development policies are primary considerations in RUN in the development of monitoring and regulatory frameworks

Structural measures like the development of rural space (LEADER+), as well as economic and social integration (Interreg)

Council of Europe activities in conservation of nature and landscapes

EC Nitrate Directive concerning the protection of waters (91/676/EEC)

EC Directive concerning the protection of animals kept for farming purposes (98/58/EEC)

Council Regulation (EC) No 1804/1999 supplementing Regulation on organic production of agricultural products

Sustainability strategy 2007-2013

7.2 Contribution to spatial development

How does the project contribute to the spatial development of a wider CADSES area?

Regional development is supported by systematically addressing causes of structural weaknesses of rural areas:

- · enabling non-rural income sources
- design of alternative region-specific agricultural products and tourism products
- · support of structural changes by service provision and support of network creation

All these actions spatially integrate different sectors like agriculture, education, tourism and administration.

The project will serve as a best practice model for regionalised know-how transfer and for enabling economically diversified rural development.

7.3 Transnational added value

What is the particular value added to your project through its transnational approach compared to a purely national implementation?

Common methods for finding and defining new products, production methods and marketing will be developed on the basis of inter-regional and trans-national studies of needs and requirements and will thus be usable on a trans-national basis, which is also true for the monitoring and evaluation guidelines.

Tutorials and instruction materials will be (re-)usable on a trans-national basis, thus maximising multiplier effects of know-how transfer.

There will be continuous exchange of experiences between project partners, supported by a multilingual rural development portal (including a knowledge base of promotion measures and guidelines, thus serving different stakeholders) as well as establishment of networks on local, regional, national and international level

Some networks will interact on a trans-national basis, (e.g. networks of agricultural colleges / agricultural enterprises) which increases trans-national knowledge sharing (beyond the duration of the project).

7.4 Impacts on competitiveness and regional cohesion

Does your project generate positive impacts in terms of competitiveness and regional cohesion? If yes, please specify:

The project generates improvement of agricultural competitiveness by promoting local and regional products, focussing on quality products based on sustainable production methods. This is complemented with educational measures and improved marketing measures based on local and regional networks, providing basis for additional non-farm incomes and diversification/strengthening of economic structure (e.g. tourism). Thus regional competitiveness will be strengthened.

Regional cohesion will be improved by direct interaction in urban-rural networks generated, based on participatory processes.

7.5 Impacts on employment and social cohesion

Does your project generate positive impacts in terms of employment and social cohesion? If yes, please specify:

RUN increases marketability of rural (agricultural) products and generates in addition non-agricultural employment opportunities by promoting specific tourist activities and providing education for alternative incomes. This will reduce social tensions due to out-migration or long-distance commuting, both on individual and community levels.

Social cohesion will also be improved by bridging information gaps between urban and rural areas with help of network building and targeted communication means (e.g. RUN information portal).

7.6 Equal opportunities

Does your project generate positive effects in terms of equal opportunities? If yes, please specify:

Special emphasis will lie on educational measures for women, improving their (non-agricultural) employment possibilities. This includes courses on child nursing, providing a better basis for - now often impossible - combination of child rearing and work of women.

Regarding the composition of working groups there will be a focus on a more active role for women. National equal opportunities legislation will be respected. For the trans-national working groups great importance will be attached to a proper balance in terms of language.

7.7 Environmental impacts

What impacts on the environment can be expected from your project? Please specify:

Positive impacts are to be expected by transfer of know-how about sustainable and low energy-input agricultural methods, by organic farming and land-management, thus reducing negative environmental impacts of agriculture in the mid-term. Production know-how and special marketing needs of sustainable (low input, organic) production methods will be important focus of training and know-how transfer measures.

The parallel measures of directly promoting these kinds of products will further stimulate sustainable and environmentally friendly agricultural production systems.

7.8 Innovative elements and innovative methods

Does your project develop innovative elements or apply innovative methods that have never been used before in a comparable environment? If yes, please specify:

Direct linkages of educational measures with additional networking and implementation measures will be developed and are innovative in type as well as comprehensive and will substantially improve the success of implementation measures.

Special (local / regional) new products as alternative agricultural products will be developed and supported at the same time with educational measures and the building of marketing networks, which will be based as far as possible on product re-innovation (using traditional knowledge and traditional products).

Participatory approach will be used in all steps of network development and increase transparency as well as acceptance.

A monitoring tool-box will be developed for evaluation purposes and is not a common tool for this type of projects.

The RUN information portal will be innovative by its wide coverage of users needs for targeted user groups and the use of a comprehensive knowledge base for collecting, structuring and presenting information.

7.9 Improvement of the institutional setting

Does your project contribute to an improvement of the institutional settings? If yes, please specify:

Institutional setting alternatives will be made possible by the building of networks on different levels.

Networks of agricultural colleges will improve the communication and interaction on this level also beyond the project run-time.

Governmental organisations will be able to improve their regulatory and promotion practice by means of the indicator set and monitoring tool-box developed in RUN.

8 MANAGEMENT OF THE PROJECT

8.1 General co-ordination and overall responsibilities

The lead partner is responsible for trans-national work coordination, scheduling, monitoring and monitoring. The project steering committee will monitor progress and take strategical decisions and settle disputes on thematic, financial and work schedule issues, based on a common partnership contract. Contracts with third-party providers need SC approval.

Working groups are established at the beginning of the project:

- the core working group is trans-national and delivers results which are basic to the whole project progress (methodology, exchange of experiences, information of the public); continous information exchange is assured by a series of trans-national workshops and an intensive use of communication tools (web-platform for document management and as continous discussion forum)
- thematic working groups deal with the special themes (analysis and strategy, implementation WPs) and are co-ordinated by respective WP leader with support of LP. They are also dominantly transnational in character but show a varying intensity of partner involvement.
- territorial work groups are defined on regional or national levels for widespread results dissemination, incl. external institutions like ministries and regional administration

The number of necessary steering meetings (4) and trans-national workshops (10) has already been fixed and timed to provide means for achieving milestone requirements (appx. every 6 mon.).

8.2 Operational management, including administrative and financial aspects

The operational management includes basic technical means for communicative and administrative purposes, the "assurance" of communication between project partners, quality assurance and evaluation of products developed within the project. The basic internal communication devices will be developed to this end and will in its thematic results be public.

The LP has set up tools for financial monitoring and management, which allows at any given time a detailed overview of project/partners finances and indicates solutions to issues of financial management.

Evaluation on project level will be done with defined new indicator set, allowing monitoring of project progress on detailed level.

LP will have contractual arrangements with all project partners defined as a partnership contract, which regulates in detail the thematic and management working obligations of each partner and also includes a time schedule for all deliverables. This contract includes regulation of rules in case of deviations.

8.3 ERDF Certifying bodies

PP 1 (LP) Ministry of Agr Stubenring 1, 1010	Certifying bodies (institution and address) iculture, Forestry, Environment and Watermanagement,						
Stubenring 1, 1010	icultura Forestry Environment and Wetermanagement						
	Ministry of Agriculture, Forestry, Environment and Watermanagement, Stubenring 1, 1010 Vienna, Austria						
Dipartimento per il Il personale ed i sei direzione generale Via Nomentana 2,	Ministero delle Infrasturtture e die Trasporti Dipartimento per il coordinamento dello sviluppo del territorio, Il personale ed i servizi generali - direzione generale per la programmazione ed i programmi europei Via Nomentana 2, 00161 Roma - I 1st. Level controll KPMG Advisory S.p.A.						
PP 4 Ministero delle Infi Dipartimento per il Il personale ed i sei direzione generale Via Nomentana 2,	rasturtture e die Trasporti coordinamento dello sviluppo del territorio, rvizi generali - per la programmazione ed i programmi europei						
Dipartimento per il Il personale ed i sei direzione generale Via Nomentana 2,	per la programmazione ed i programmi europei						
PP 6 Landkreis Müritz, 1 Zum Amtsbrink 2 PF 1145 D-17181 Waren							
	enia, Ministry of the Environment and Spatial Planning, Ljubljana Slovenia						
PP 8 Váti Területfejleszt National Agency F Gellérthegy 30/32 HU-1016 Budapest Hungary	ési Igazgatóság or Regional Development Hungary						
	College School of Business and Economics - Békéscsaba, inancials and Accountings, Bajza str. 33, 5600 Békéscsaba						
PP 10 Republic of Slove Finance Service Dunajska 47 1000	enia, Ministry of the Environment and Spatial Planning, Ljubljana Slovenia						
PP 11 Ministery of educa	tion and youth, Karmelitská 7; 11812 Praha 1						
PP 12							
PP 13							
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8.4 Provision of guarantees (in case of a Lead Partner under private law)

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9 ACTIONS FOR PUBLICITY AND DISSEMINATION

9.1 Of partners from EU-Member States

RUN web information system will from the project beginning provide regular information on project results, with regionalised as well as specific local access to information.

In addition brochures and leaflets will be printed to inform about project results and the possibilities of result usage by experts, planning institutions and the public.

In regular intervals local and regional institutions in the testbeds will be informed about project progress as well as bi-directional communication with project external experts and institutions.

In the second half of the project course meetings and seminars will be held to spread knowledge about new information sources and possibilities of information, based on region-specific instruction materials and tutorials.

Exchange of pupils and specific excursions.

RUN information portal will be comprehensive multilingual rural development portal, providing targeted services for a wide range of stakeholders (consumers, enterprises, administrations).

9.2 Of partners from non-EU-Member States by country

Bosnia Herzegovina

Leaflets will be printed to inform about project results and the possibilities of result usage by experts, planning institutions and the public.

In regular intervals local and regional institutions in the testbeds will be informed about project progress as well as bi-directional communication with project external experts and institutions

In the second half of the project course meetings and seminars will be held to spread knowledge about new information sources and possibilities of information, based on region-specific instruction materials and tutorials.

Exchange of pupils and specific excursions.

RUN information portal will receive specific Bosnia pages and Bosnia knowledge base, providing targeted services for a wide range of stakeholders (consumers, enterprises, administrations).

Ukraine

Leaflets will be printed to inform about project results and the possibilities of result usage by experts, planning institutions and the public.

In regular intervals local and regional institutions in the testbeds will be informed about project progress as well as bi-directional communication with project external experts and institutions.

In the second half of the project course meetings and seminars will be held to spread knowledge about new information sources and possibilities of information, based on region-specific instruction materials and tutorials.

Exchange of pupils and specific excursions.

RUN information portal will receive specific Ukraine pages and Ukraine knowledge base, providing targeted services for a wide range of stakeholders (consumers, enterprises, administrations).

Use <Tab> to add rows, starting from the last cell of the table.

10 TRANSFER OF THE PROJECT RESULTS

The methodology and the monitoring tool-box as well as the regulatory framework of RUN will be developed by the trans-national partnership assuring a wide applicability of its results.

Web platform and RUN information portal will serve a continous transfer of project results to all stakeholders.

The results of the implementation work-packages will in part be directly transferred (basic educational materials) to target groups and in part serve as best-practice models (in terms of set-up of regionalised enterprise networks and urban-rural networks) for other projects and regional / national stateholders.

Transferability to other regions is guaranteed by clear methodology and the respective guidelines as project results and by the comprhensive choice of project territories.

The territorial working groups guarantee a maximum transfer of results on regional and national levels. Contacts established during project definition will allow transfer of project results even to non-participating countries (incl. PL, ROM, BG).

11 FOLLOW UP ACTIONS

11.1 Project follow up after finalisation

The information platforms produced in RUN will - after project finalisation - continually be used and extended. It is intended to make the instruction materials developed to standard education materials, at least at the respective national levels.

The implementation of RUN results in the national and regional as well as (potentially) the trans-national planning processes is prepared by the actions of indicators definition and toolbox development as well as the set-up of a regulatory framework. It is thought to be gradually spread by project partners starting in the second half of run-time of RUN and continuing after project finalisation.

It is intended to make the best practive models and to be used as standadised materials of decision making in rural development context.

11.2 Preparation of large investment

Currently no large investments as a result of RUN are foreseen. RUN concentrates on "soft" measures and will not result in recommendations for large-scale physical investments.

12 BANK ACCOUNTS

12.1 Of The Lead Partner (PP 1)

Account holder	Höhere Bundeslehr- und Forschungsanstalt für Landwirtschaft
Bank name and address	Österreichische Postsparkasse, Georg Koch Platz 2, 1018 Wien
Bank account number	5060265
Bank code	60000
IBAN	AT64600000005060265
SWIFT code	OPSKATWW
Internal reference (if needed)	(max. 100 characters)
Remark (if needed)	(max. 300 characters)

12.2 Of The Financial Lead Partner for External funding (PP 11)

Account holder	(max. 200 characters)
Bank name and address	(max. 200 characters)
Bank account number	(max. 50 characters)
Bank code	(max. 60 characters)
IBAN	(max. 60 characters)
SWIFT code	(max. 60 characters)
Internal reference (if needed)	(max. 100 characters)
Remark (if needed)	(max. 300 characters)

Add additional sections for each required financial lead partner for external financing and complete Chapter 18 as well.

12.3 Of The Financial Lead Partner for External funding (PP 12)

Account holder	CENTAR za ekonomski Tehnoloski I okolinski razvoj
Bank name and address	Volksbank BH DD Sarajevo; Fra Andjela Zvizdovica 1
Bank account number	1401010000451665
Bank code	(max. 60 characters)
IBAN	(max. 60 characters)
SWIFT code	(max. 60 characters)
Internal reference (if needed)	(max. 100 characters)

Remark (if needed)	(max. 300 characters)
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12.4 Of The Financial Lead Partner for External funding (PP 13)

Account holder	Institute of regional researches of national academy of sciences
Bank name and address	Prominvestbank Filial Zaliznychne branch in Lviv, 8, Listopadovogo Chany str
Bank account number	25307301367350
Bank code	39015901325105
IBAN	(max. 60 characters)
SWIFT code	UPIBUAUXLVO
Internal reference (if needed)	(max. 100 characters)
Remark (if needed)	(max. 300 characters)

13 OTHER INFORMATION

(max. 3000 characters)		

14 PROJECT PARTNERS – DETAILED INFORMATION

14.1 Lead Partner

PP 1 - LEAD PARTNER

Institution	Agricultural Research and Education Centre, HBLFA Raumberg-Gumpenstein		
Legal status (select)	Public		
Street and No.	Raumberg 38		
Postal code	8952		
Town	Irdning		
NUTS II	AT22 Steiermark		
Country (select)	Austria		
VAT Code	ATU 38701507		
Legal representative	Prof. Dr. Albert Sonnleitner		
Position	Director		
Official contact person of the Lead partner			
Mr / Ms (Title)	Dipl.Ing.		

First Name	Renate
Last Name	Mayer
Phone	+43 3682 22451-288
Fax	+43 3682 2461-488
E-mail	renate.mayer@bal.bmlfuw.gv.at
Mobile phone	(max. 30 characters)
Department	Federal Research Institute for Agriculture in Alpine Regions
Street and No.	Raumberg 38
Postal code	8952
Town	Irdning
Objective 1 area?	No
Amount stated in the Co-fin. Statement	100000

14.2 Detailed information PP 2 – PP 25

PP	Institution	Department [*]	Street and No.	Postal	Town	NUTSII	Country (select)
no.				code		region	
PP 2	Federal Institute of Agtricultural Economics	Agricultural Policy, Rural Sociology and Spatial Research	Marxergasse 2	1030	Vienna	AT13 Wien	Austria
PP 3	Autonomous Province of Bolzano South Tyrol	Professional Education for Agriculture	Via Brennero Nr. 6	39100	Bolzano / Bozen	ITD1 Bolzano	Italy
PP 4	Regional Government of Molise	Beni Ambientali	Viale Elena, 1	86100	Campobasso	ITF2 Molise	Italy
PP 5	Veneto Agriculture	Research for Agriculture and Fishing	Viale dell'Università 14	34100	Legnaro - Padova	ITD3 Veneto	Italy
PP 6	Thuenen Institute for Regional Development		Dudel 1	17207	Bollewick	DE80 Mecklenb urg	Germany
PP 7	Urban Planning Institute of the Republic of Slovenia		Trnovski pristan 2	1127	Ljubljana	SI Slovenia	Slovenia
PP 8	Debreceni Agrarcentrum Innovacios Public Company		Böszörményi 138	4032	Debrecen	HU06 Eshak- Alfold	Hungary
PP 9	Tessedik Sámuel College, Economics and business faculty	Financial and Accounting	Bajza str. 33.	5600	Békéscsaba	HU33 Dél- Alföld	Hungary
PP 10	Agricultural Institute of Slovenia	Department of Agricultural Economics	Hacquetova 17	1000	Ljulbljana	SI Slovenia	Slovenia
PP 11	Mendel University of Agriculture and Forestry Brno	Department of Animal Nutrition, Forage Production and Grassl	Zemedelska 1	61300	Brno	CZ08 Moravsko slezsko	Czech Republic
PP 12	CETEOR - Centre for Environmental, Economic and Technological Development		Avde Hume 11 st.	71000	Serajevo	Bosnia Herzegovi na	Bosnia Hercegovina
PP 13	National Academy of Science of Ukraine	Institute of Regional Researches	Kozelnytska 4	79026	Lviv	Lvivska oblast	Ukraine
PP 14							
PP 15							
PP 16							
PP 17							

^{*} Optional

PP 18				
PP 19				
PP 20				
PP 21				
PP 22				
PP 23				
PP 24				
PP 25				

PP no.	Legal Representative	Official contact person	Contact person - address	Phone	Fax	E-mail	Legal status (select)	Objective 1 area?	Amount stated in the Co-fin. State- ment
PP 2	Hubert Pfingstner	Julia Neuwirth	Marxergasse 2, A - 1030 Vienna, Austria	+43 1 8773651 7416	+43 1 8773651 7490	Hubert.Pfingstner@ awi.bmlfuw.gv.at	Public	No	75.000,00
PP 3	Stefan Walder	Willi Innerhofer	Via Brennero 6, 39100 Bolzano, Italy	0039 0471 41 50 60	0039 0471 41 50 69	stefan.walder@prov inz.bz.it	Public	No	125.000,00
PP 4	Francesco Manfredi Selvaggi	Francesco Manfredi Selvaggi	Viale Elena 1, 86100 Campobasso, Italy	+39 0874 429076	+39 0874 429234	beniambientali@reg ione.molise.it	Public	No	60.000,00
PP 5	Giorgio Carollo	Giorgio Carollo	Viale dell'Università 14, 34100 Legnaro - Padova, Italy	+39 049 829 3800	+39 049 829 3722	ricerca@venetoagri coltura.org	Public	No	90.000,00
PP 6	Andreas Willisch	Andreas Willisch	Dudel 1, 17207 Bollewick, Germany	+49 039931 54726	+49 039931 54727	willisch@thuenen- institut.de	Public equivalent body	Yes	50.000,00
PP 7	Kaliopa Dimitrovska Andrews	Sergeja Praper	Trnovski pristan 2, 1127 Ljubljana, Slovenia	+386 1 4201300	+386 1 4201330	sergeja.praper@urbi nstitut.si	Public	Yes	50.000,00
PP 8	József Gályász	Janos Nagy	Egyetem Ter 1, 4010 Debrecen, Hungary	+36 52 412 060	+36 52 416 490	nagyjanos@agr.uni deb.hu	Public	Yes	50.000,00
PP 9	Arpad Barta	Árpád Barta	Bajza str. 33, 5600 Békéscsaba	+36 66 524700	+36 66 447002	anett@zeus.kf.hu	Public	Yes	12.500,00
PP 10	Andrej Simoncic	Tomas Czunder	Hacquetova 17, 1000, Ljubljana	+ 386 1 2805 222	+ 386 1 2805 255	Tomaz.Cunder@kis .si	Public equivalent body	Yes	12.500,00
PP 11	Stanislav Prochazka	Frantisek Hrabe	Zemedelska 1, 61300 Brno	+420545135004	420545211938	hrabe@mendelu.cz	Public	Yes	12.500,00
PP 12	Jasmina Comic	Haris Catic	Milana Preloga No 1., 71000 Sarajevo	+387 33 210049	+387 33 447881	ceteor5@pksa.com. ba	Private	No	22.000,00
PP 13	Mar'yan Dolishniy	Demchenko Volodymyr	Kozelnytska 4, 79026 Lviv, Ukraine	+38 032 270- 71-68	+38 032 270- 65-38	irr@mail.lviv.ua	Public	No	10.000,00
PP 14									0,00
PP 15									0,00
PP 16									0,00
PP 17 PP 18									0,00
PP 18 PP 19									0,00
PP 20									0,00
PP 21									0,00
PP 22									0,00
PP 23									0,00

PP no.	Legal Representative	Official contact person	Contact person - address	Phone	Fax	E-mail	Legal status (select)	Objective 1 area?	Amount stated in the Co-fin. State- ment	
PP 24									0,00	İ
PP 25									0,00	İ

PP no.	Account holder	Bank name and address	Bank account number	Bank code	IBAN	SWIFT code	VAT Code
PP 2	Federal Institute of Agtricultural Economics	Österreichische Postsparkasse, Georg Koch Platz 2, 1018 Wien	5060265	60000	AT276000000005 060155	OPSKATWW	ATU 38273006
PP 3	Provincia Autonoma di Bolzano - Alto Adige, Via Crispi - 39100 Bolzano	Banca d'Italia Tesoreria Centrale dello Stato - via XX settembre 97/E, 00187 - Roma	22919	ABI 1000 CAB 3200	01000 0320022919	HSLRWSAP	n.a.
PP 4	Regione Molise	Tesoro dello Stato Banca d'Italia di Roma, Via XX Settembre 97, 00187 Roma	c/c n.22907/996	ABI 1000 CAB 3200	01000 03200 2297/996	BPALITML	n.a.
PP 5	Veneto Agricoltura	Banca Intesa SpA -Calle Goldoni 4479 Venezia	22170082	X 03069 02010	IT03 X030 6902 0100 0002 2170 082	BCIT IT 22 221	n.a.
PP 6	Thuenen-Institut	Postbank	2392201	20010020	DE29 2001 0020 0002 3922 01	BIC PBNKDEFF	FA Waren 075/141/04810
PP 7	Urbanisticni institut Republike Slovenije (Urban Planning Institute of the Republic of Slovenia)	Dezelna banka Slovenije d.d., Kolodvorska 9, Ljubljana, Slovenia	01000-0001910013	19	SI5619100001008 6793	SZKBSI2X	38747669
PP 8	University of Debrecen, Center of Agricultural Sciences	OTP Bank Rt., Hungary, 4026 Debrecen Hatvan u 5	11738008-20248828	11738008	HU09 1173 8008 2024 8828 0000 0000	OTP VHUHB	HU-21179767-2-09
PP 9	Tessedik Sámuel College School of Business and Economics	Magyar Államkincstár, 5600. Békéscsaba, Dózsa Gy. str. 1.	10026005- 00282792-00000000	10026005	HU9210026005- 00282792- 00000000	МАВЕНИНВ	
PP 10	Kmetijski inštitut Slovenije	Deželna banka Slovenije d.d.	19100-0010002985	19	SI 561910001000298 5	SZKBSI2X	SI23887729
PP 11	Mendel University of Agriculture and Forestry Brno	Komerční banka Brno-Černá Pole, Merhautova 1, 61300 Brno	7200300237/0100	100	CZ 560100 000 000 7200300237		CZ 290-62156489
PP 12	CENTAR za ekonomski Tehnoloski I okolinski razvoj	Volksbank BH DD Sarajevo; Fra Andjela Zvizdovica 1	1401010000451665				4200110840008
PP 13	Institute of regional researches of national academy of sciences	PROMINVESTBANK, Filia"Zaliznychne branch in Lviv", Listopadovogo Chynu str, 8, 79000 Lviv, UKRAINE	26000301366657/97 8	39015901325105		UPIBUAUXLVO	05539979
PP 14							

PP	Account holder	Bank name and address	Bank account	Bank code	IBAN	SWIFT code	VAT Code
no.			number				
PP 15							
PP 16							
PP 17							
PP 18							
PP 19							
PP 20							
PP 21							
PP 22							
PP 23							
PP 24							
PP 25							

14.3 Partner profile

I iio I ui	The Turbler prome			
	PP 1 (LP)			
Institution	Agriculture Research and Education Centre, HBLFA Raumberg-Gumpenstein			
Town	Irdning			
Country	Austria			

Financial contribution

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	100.000 €
HBLFA Raumberg- Gumpenstein	Budet and personell	100.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The Agricultural Research and Education Centre Raumberg-Gumpenstein belongs to the Federal Ministry of Agriculture, Forestry, Environment and WaterManagement. The centre works in the fields of agriculture, sustainable development and regional development, especially on aspects of plant and animal production and its ecological and economical consequences. Since the 1st of January 2005, the Agricultural Research Centre (former BAL) consolidated with the Technical College for Agriculture (Raumberg). Therefore new co-operation are established also within international projects.

The centre has 310 employees (54 teachers and educators, 24 scientists, 23 technicians, 196 workers, 13 trainees), 187 ha agricultural area in Gumpenstein, Trautenfels, Wels, Lambach, Piber, Winklhof, Admont Kobenz and 168 ha forest and woodland, 12 ha water biotope and pond

The 4 departments are:

Dep. for Lifestock Research

Dep. for Plant production and Culural Landscape

Dep. for Animal Welfare and Animal Health

Dep. for Organic Farming and Biodiversity

The Education Division has 426 students (2005/2006) from all Austrain provinces as well as from all over the European Union and all over the world. The students have to acquiere agrarian knowledge - a sense of responsibility, the ability to work in teams, global awareness as well as ecological awareness and practical competence.

Key task for the economic specialist of the Agricultural Research and Education Centre Raumberg Gumpenstein is to find the economic and ecological optimal combination between income from production and non production farm income. Because of the strong interactions and the local aggregation of the different research groups, the institute has developed a unique interdisciplinary approach to solve problems that face agriculture in rural areas. High priority is given to practical research and transferring knowledge into agricultural practice through training courses, expert reports as well as various methods of documentation. The Agricultural Research and Education Centre Raumberg Gumpenstein ensures that the broader aspect of keeping up a vital rural area is taken into account.

EU funded projects:

FP 4: ALPEROS,

FP 5: MOUNTRAIN: Marie Curie Training Site; Solutions to Agricultural Problems in Mountainous Regions of Europe; www.raumberg-gumpenstein.at/mountrain

FP 5: MIDAIR: Greenhouse Gas Mitigation for Organic and Conventional Dairy production; www.energetik-leipzig.de/Bioentergie/Midair.htm;

FP 6: ALTER Net: Land abandonment and vegetation change in open landscapes; www.alternet.info

COST Actions 814, 832, 846, 852

Partner in following INTERREG programs:

INTERREG III: SeenLandWirtschaft: Sustainable agriculture in the EU-regional lake landscape; www.seenlandwirtschaft.net

INTERREG IIIb, Alpine Space: NEPROVALTER: Network of the local agricultural production for the valorization and the knowledge of the Alpine Area; www.neprovalter.org

INTERREG IIIb, Alpine Space: AlpiNET-Gheep: Alpine network for sheep and goat promotion for a sustainable territorial development; www.trentagradi.it/alpinet/

INTERREG IIIb Cadses: SURE: Sucessful restoration and rehabilitation accompanying infrastructural interventions; www.sureproject.net

What is the specific role of the partner in the implementation and management of the project?

The Agricultural Research and Education Centre Raumberg Gumpenstein is Lead partner and responsible for the project management. The specific role of thecentre is the development of criteria and indicators for the sustainable development, strategies and incentive measures for the multifunctionality of agriculture, the implementation of measures into practise, development of exchange networks in order to integrate rural-urban interaction fields; co-operative management of endangered rural areas.

Why is this partner essential for the success of the project?

Role as lead partner in the project "RUN", excellent know-how in the field of rural development, organic farming and sustainable systems in endangered rural areas for the preservation of the cultivated landscape, the HBLFA Raumberg-Gumpenstein is representative in the EU commission for agricultural issues in the Standing Committee of Organic Farming (EEC regulation 2092/91)

Coordination of the activities and developing strategies for the aims of the EU:

- stable incomes for farmers,
- new employment possibilities,
- improvement of living and working conditions,
- promotion of equal opportunities considering high eco-political standards.

Preparation of national directives and regulations in compliance with the EU-Sustainable Development Strategy 2007-2013 with a view to better integration of environmental priorities.

Excellent contacts to CEE countries in the field of agriculture and rural development.

	PP 2		
Institution	Federal Institute of Agtricultural Economics		
Town	Vienna		
Country	Austria		

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	75.000 €
Federal Institute of Agtricultural Economics	Budget and personell	75.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The Federal Institute of Agricultural Economics has been founded in 1960 as a research institute attached to Ministry for Agriculture, Forestry, Environment and water management in Vienna. The staff of 13 scientists of socio-economic and technical disciplines is working in the topics of research and empirical analyses, methodology and information technology, is providing materials and tools for extension services and runs a comprehensive library and literature service in agricultural economics. The research projects are mostly ordered by the ministry but also other national and international projects are funded. A lot of different national and international co-operations are existing, particularly to CEE countries.

Project experience includes IRON curtain (FP 5), ILUP (CADSES Interreg IIIb) and RegioSustain (Interreg IIIc).

What is the specific role of the partner in the implementation and management of the project?

The contribution of the Federal Institute of Agricultural Economics is aligned especially in Work Package 2 of the project "RUN" which comprises analyses, definitions and strategies; contributions to organizational basics (WP 4), networks and implementations (WP 5) as well as information and evaluation (WP 6) are intended implicitly.

Why is this partner essential for the success of the project?

Partner provides valuable research and methodology experience from international projects with a widespread partner network and a special emphasis of contacts and working relations to institutions in the accession countries.

	PP 3		
Institution	Autonomous Province of Bolzano South Tyrol		
Town	Bolzano / Bozen		
Country	Italy		

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	125.000 €
FDR	Delibere CIPE n. 67/68 del 22/06/00	125.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The main intervention of the department of professional education for agriculture, forestry and domestic economy with its 4 schools for agriculture, 5 schools for domestic economy and an agricultural advisory service are education, advising and research. In the last 3 years our institution has started up and implemented trans-national projects with Interreg IIIA Italy-Swiss "ENVAG", Interreg IIIB Alpine Space "NeProValTer", Interreg IIIC North "R.E.N.E."

What is the specific role of the partner in the implementation and management of the project?

The specific role of the department of professional education for agriculture, forestry and domestic economy in this project is the implementation of measures for education courses, development of instruction materials and advisory which are also interesting for all project partners. Concerning the management the partner will organize, develop and implement all project specific measures and actions related to the local activities.

Why is this partner essential for the success of the project?

The department of professional education for agriculture, forestry and domestic economy is essential for the success in this project for the acquired experiences in the Interreg IIIB Alpine Space Project "NeProValTer". With this project have also started up important measures concerning the development of specific products by re-innovation and with sustainable production methods "Organic meat-production", "Altreier Kaffee" and "Didactic Farm" which should be continued, extended and transferred to all partners and interested target groups.

PP 4		
Institution	Institution Regional government of Molise	
Town	Campobasso	
Country	Italy	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	60.000 €
FDR	Delibere CIPE n. 67/68 del 22/06/00	60.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The region Molise boasts a consistent experience linked specifically to the safeguarding of cultural heritage, also in relation to trans-national cooperation, thanks to its participation in the INTERREG II C programme, within the following projects:

-Let's Care Method that concerned protection interventions of the Tratturi (traditional sheep tracks), declared Heritage of considerable historical interest according to national legislation, as a module of in-depth study relative to a reading criteria for the landscape. This intervention has allowed for a trans-national comparison of the territorial and landscape dimension of the "tratturi" found in the Molise region, as well as for the "Parchi lineari"- G.I.L.D.A., KATER-COMUNITY RADIOS-VICLI V- CEDA VISIONPLANET, URBAN TECNOLOGY

NET_WORK_PREPARITY; COUNTDOWN; INTEMIGRA in order to take advantage of new opportunities for the creation of economic and political cooperation, and the potentiality offered therefore by the Adriatic-Danubian area.

What is the specific role of the partner in the implementation and management of the project?

Molise Region has a wide variety of landscapes due to a different morphology. In only eighty kilometres, it's possible to go from the coastal plain to the hill country until the Apennine mountain. Apennine mountain separates Molise Region form Campania and Lazio region situated close to Tyrrhenian sea. The consequence of a different landscape morphology is a variety of crops: cereal growing is particularly common in the area close to the coastal plain ("Low" Molise); viniculture and olive growing are typical of Central Molise; mountain farming and sheep-farming characterised the "High" Molise. The objectives of the project are the study of different rural systems and the cataloguing of typical rural landscapes through the filling in of descriptive form. In each descriptive form are indicated different items (crops type, field surface, field fragmentation, field boundary and the most common crops combinations) with also the indication of physical signs of human presence in rural landscape (rural houses, huts, enclosure wall, terraced land).

After the study phase, proposals will be express about restoration of traditional rural landscapes because a well preserved landscape is a value added for agricultural produce of Molise Region. Rural landscapes will be observed and known from tourists through pedestrian itinerary recovering ancient lane. It will be possible to find "daily itinerary" (the starting point coincides with the arrival point) and "trekking itinerary" for more days. Stop-points will be farms where visitors can taste typical produce and find an accommodation. Pedestrian itinerary will be indicate through sign showing environmental aspects of landscape.

Why is this partner essential for the success of the project?

Because he offers opportunity to show the problem of the rural development in a little area where is the lack of very important cities, but only same small towns. Beside he is engaged for many years in a planning of the rural landscape for the reasons to increase the tourist flow.

PP 5		
Institution	Veneto Agriculture	
Town	Legnaro - Padova	
Country	Italy	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	60.000 €
FDR	Delibere CIPE n. 67/68 del 22/06/00	60.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

Agriculture Veneto is the regional Agency for the agriculture, forestry and agri-food sectors of Veneto Region. Agency duties included technical support for the regional Government and implementation of regional, national and trans-national research and extension projects. Several EU national projects have been developed (Life, Leader) or are in progress: Neprovalter (Alpine Space), Adri.fish and Governate (Cadses).

What is the specific role of the partner in the implementation and management of the project?

The participation of Veneto Agriculture to RUN project (CADSES) is supported by Italian national rotation fund for Public Institution (CIPE directive n. 67/2000). Veneto Agriculture is working with local private, public institution and farmers association of marginal mountain area to define a new approach to rural develop, strictly connected with tourism-urban cities. Main activities and project management contribution may direct to spread between partners local models and experiences about low input agriculture and high quality typical products marketing.

Why is this partner essential for the success of the project?

Veneto Agriculture can share with other project partners its knowledge and expertise on research and extension fields about rural develop models connected with low imput agriculture techniques (organic), local-typical products promotion and agriculture-tourist interaction in mountain area. Research on low input agriculture techniques may include the study of environmental indicators (such as reintroductions of wild species of birds, extensive farming, etc.). Marketing and consumers test may help to develop a new interaction approach between producers and urban tourism inhabitant of mountain areas.

PP 6		
Institution	Thuenen Institute for Regional Development	
Town	Bollewick	
Country	Germany	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	150.000 €
Thuenen Institute for Regional Development	Budget and personell	50.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The Thuenen Institute of Regional Development has been founded in 1991 as a research institute attached to the University of Rostock. The scientific activities of the Thuenen Institute are concentrated in two ways: firstly socio-economic basics of rural development secondly the process of social integration and social exclusion. The research projects are ordered by the ministry of finance, labour or environment in Mecklenburg-Vorpommern, but also other national and international projects are funded (Baltic Region Pommernia).

In the strategic part of the project, the Thuenen Institute of Regional Development will focus the re-integration of rural economy and rural society. Opportunities and threats will be identified which based on innovation in renewable energies and biological food production.

On the basis of own economic concepts the Thuenen Institute develops models for cluster generation close to farms. The Thuenen-Institute of Regional Development organise relations to local authorities and other rural partners in the Mecklenburg-Vorpommern Region.

The main activities of the Thünen Institute are the development of strategies and recommendations for the , development of rural areas, social problems in rural areas, structural change in villages.

Project cooperation exists with the Agricultural Ministry of Mecklenburg Vorpommern. in the field of rural development and economics and subsidies, cooperations with the Ministry of Economics, Ministry of Environment of Mecklenburg Vorpommern as well as the Federal Ministry of Education and Research, Kooperation with University Rostock, Social Department of the "Landkreis Müritz"; Centre of Social Research in Halle e.V. (Martin Luther University Halle), Centre of Independent Social Research St. Petersburg, Institut for Transformation Frankfurt, interdisciplinary networks with companies, regional action groups and communities.

What is the specific role of the partner in the implementation and management of the project?

Studies and development of concepts and strategies as well as the implementation of models for innovative cluster development in rural areas, Focus of new sustainable production methods which are environmental friendly, energy efficient alternatives for improvement of input-output ratios; recommendations for alternative energy model farms.

Why is this partner essential for the success of the project?

The scientific activities of the Thuenen Institute are concentrated in two ways: firstly socioeconomic basics of rural development secondly the process of social integration and social exclusion. The research projects are ordered by the ministry of finance, labour or environment in Mecklenburg-Vorpommern, but also other national and international projects are funded (Baltic Region Pommernia).

In the strategic part of the project, the Thuenen Institute of Regional Development will focus the re-integration of rural economy and rural society. Opportunities and threats will be identified which based on innovation in renewable energies and biological food production.

On the basis of own economic concepts the Thuenen Institute develops models for cluster generation close to farms. The Thuenen-Institute of Regional Development organise relations to local authorities and other rural partners in the Mecklenburg-Vorpommern Region.On the basis of own economic concepts the Thuenen Institute has excellent know how and experience in the development of models for cluster generation close to farms. The institute has knowledge in the development of production modelles for organic farms and the coordination of research and innovation networks.

PP 7		
Institution	Urban Planning Institute of the Republic of Slovenia	
Town	Ljubljana	
Country	Slovenia	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	150.000 €
Urban Planning Institute of the Republic of Slovenia	Budget and personell	50.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

UPIRS is a public research organization with several fields of activity, such as advancement of theoretical research in urban and regional planning and design, development and evaluation of planning methods and techniques, implementation of applied research in design projects, transfer of knowledge through consultation activities, development of activities related to capacity building and institution support, education and training of planning students and professionals, publishing, information exchange and documentation of planning literature. Other thematic fields include transnational spatial planning issues, impact assessments at various levels and evaluation of programmes and plans. UPIRS has, in the past few years, participated in several transnational projects, mainly EU Framework 4 and 5, but also INTERREG IIC and Joint Pilot Action Programme under Art. 10 ERDF for the (Eastern) Alpine Space. Current transnational projects include RE URBAN MOBILE, Mobilising reurbanisation on condition of demographic change, RESTATE, Restructuring large-scale housing estates in European cities (both 5th EU Framework), GENDER ALP, Spatial development for women and men, PUSEMOR, Public services in sparsely populated mountain regions - New needs

and innovative strategies (both INTERREG IIIB Alpine Space), Green Keys, Urban green as a key to sustainable cities, RARE, Railroad area reclaim (both INTERREG IIIB CADSES), Future in the Alps (CIPRA International), as well as the ESPON project Integrated analysis of transnational and national territories based on ESPON results.

What is the specific role of the partner in the implementation and management of the project?

In the strategic part of the project, UPIRS will actively participate in elaboration of a methodology for analysis and data collection, as well as in the analysis performed for the participating regions. Furthermore it will contribute to the development of the implementation plan, of measures and of a transnational strategy. The main body of work will be performed in the field of network development. Basing on current theory and practice of urban-rural relations within the framework of sustainable rural regional development, urban-rural networks will be conceived and implemented. An input will be provided into the design of participatory processes as a tool in network building. UPIRS will also participate in the monitoring and summarizing of experience, as well as in elaboration of recommendations for network building and operation. Furthermore, UPIRS will contribute to the construction of a set of indicators aimed at evaluating project results and participate in the project review activities. UPIRS has extensive experience with organization of transnational events and will therefore take an active part in preparation and running of the project's conference. Regarding management of the project, UPIRS will be responsible for workpackage 5 Network development.

Why is this partner essential for the success of the project?

UPIRS will be able to contribute its theoretical knowledge as well as experience with applied projects, design and implementation of participation activities and the practice of trans-national cooperation.

PP 8		
Institution	Debreceni Agrarcentrum Innovacios Public Company	
Town	Debrecen	
Country	Hungary	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	150.000 €
Debreceni Agrarcentrum Innovacios Public Company	Budget and personell	50.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The centre of agricultural sciences, department of labour sciences is situated in the north great plain region of Hungary which is the centre of an underdeveloped agricultural area

The Agrar Centre Innovacios Public Company of Debrecen has excellent experience in different projects:

expert activity INTERREG III Cadses (logistics) project -id: HU2002/000-180-03-01; beneficiery PHARE CBC (rural development) HU2003/005-830-03

- rural development, labour management, network management
- Phare cbc 2003 training of lecturers for the application of integrated management systems
- Phare cbc 2003 regional centre for business support

What is the specific role of the partner in the implementation and management of the project?

- management, technical expert activity, maintaining wide range publicity mapping the network systems in the region
- working out adaptive models of network developments
- identifying methods of developing cultural and social co-operations between rural areas and urban centres

Why is this partner essential for the success of the project?

The centre of agricultural sciences, department of labour sciences has the experience, knowledge and infrastructure to develop and implement the project RUN. The professionals and research capacity of the University guarantees the efficiency and final success of the project. Considering regional and spatial planning we maintain a good and mutually beneficial connection with actors of regional economics. We are interested in the realization of educational, researchal and market-orientated projects, or others, which support the regional development.

We support the realization of the University Industrial Park program, which is unique in its category, by the elaboration of its development programs and cooperation. We participated in the preparation of feasibility studies (Greens and Fruit Cooperation development), we coordinated and participated in competence based trainings (training regional development managers, agricultural entrepreneurs in the subject of EU CAP, Farm Business Planning, Project and Application Management), moreover we successfully applied for PHARE CBC funds in the subject of regional development.

PP 9		
Institution	Tessedik Sámuel College, Economics and business faculty	
Town	Békéscsaba	
Country	Hungary	

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	37.500 €
Tessedik Sámuel College, Economics and business faculty	Budget and personell	12.500 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The College started its operation in 1986 as an external division of the Teacher.s Training College of Debrecen became independent in 1990 and was named after Sándor K.rösi Csoma in 1992. The Körös College was established with headquarters in Békéscsaba and Szarvas on January 1st, 1998 and got integrated as Körös College Faculty of the Tessedik Sámuel College on January 1st, 2000. The College Faculty of Economy became independent on July 28, 2001. Training courses in finance started from September of 1994, in personnel management from 1997 and in economic management from 2000 at the Faculty.

Correspondingly with its basic profile, the faculty meets the demands for professionals of a developed market economy. Main emphasis is placed on a widely understood economic and human resource training, promulgating general and professional knowledge. Considering the market and regional requirements, in a longer term starting a business communication course is also on the agenda. The college has 34 professors and 918 regular students amd 2.319 reading course students

Courses:

economic management course (for regular, reading course and certified students) there is a wide range of choices for specialisation: students can specialise in bank or corporate operations, tourism or business communication, finance course (for regular, reading course and certified students) the optional specialisation is corporate finance, correspondingly with the regional demands. The personnel management course (for regular and reading course students) training of personnel management students satisfying the demands of a modern market economy takes place.

Public interest toward the Faculty is also indicated by the demand for the extension of the specialised further training courses, hence postgraduate courses in finance-corporate accounting and corporate management have been started in more places scientific activities of the faculty.s teaching staff and students.

What is the specific role of the partner in the implementation and management of the project?

The experience and excellent know how in the conception and the realization of practical courses as well as the preparation of education material in order to improve marketing strategies is important for the activities in WP 4.1, 4.2. of the project RUN.

Why is this partner essential for the success of the project?

The college is primarily concentrated on economic and human sciences. The faculty international relations are represented by an international periodical called Perspective published in more languages.

The college has high experience in training courses, lasts 6 semesters in the economic management course for regular students, 8 semesters for reading course students, in the finance course 7 semesters for regular students and 8 semesters for reading course students, in the personnel management course 6 semesters both for regular and reading course students.

Economic and human resource training, promulgating general and professional knowledge. Considering the market and regional requirements, in a longer term starting a business communication course is also on the agenda.

	PP 10
Institution	Agricultural Institute of Slovenia
Town	Ljubljana
Country	Slovenia

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	37.500 €
Agricultural Institute of Slovenia	Budget and personell	12.500 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The Agricultural Institute of Slovenia is the oldest research institution in Slovenia. It was founded in 1898 and in this one hundred year period, during which six countries in succession have ruled over the area of its operation, its name has changed a number of times. At all times its operations have included research, professional and development - promotional work. Since 1996 its nominal founder has been the Government of the Republic of Slovenia. In 1998 the Institute employs 129 people, of whom 55 are researchers. Due to the comparatively small territory and economy of Slovenia, the Institute covers all agricultural fields, from farming to agricultural economics. The majority of the researchers are agronomists and chemists, but their ranks also include mechanical engineers, economists, geographers, biologists, veterinarians and others.

Internal organisation is set up in departments as follows:

- Crop and seed production department,
- Animal husbandry department,
- Fruit and vine ptoduction department,
- Plant protection department,
- Department of agricultural engineering,
- Agricultural economics department,
- Central laboratory (agrochemical and oenological laboratory).

The Institute is associated with related institutes and institutions at home and abroad. This cooperation takes the form of joint projects, exchange of data and publications, professional training of personnel, reciprocal undertaking of small-scale analyses, joint participation on various committees and similar tasks

Participation in various research projects on national and international level.

What is the specific role of the partner in the implementation and management of the project?

Specific knowledge in the fields of agricultural promotion as well as . valuable experience in the fields of information exchange and hosting seminars., Networks with institutes and institutions at home and abroad, excellent know how in alternative agricultural production fields.

Why is this partner essential for the success of the project?

The institute has valuable experience in the fields of information exchange and hosting seminars. For field work and performing experiments we have test fields and experimental stations in the immediate vicinity of Ljubljana. The practical elements of all research, professional and development work are performed at these locations. The Institute has a long tradition in the field of selective breeding and as a result produces 15 of its own varieties of potato, 13 varieties of grass and clover, 4 varieties of bean, 2 varieties of cabbage and others. Special attention is devoted to indigenous genetic sources.

The Institute receives its funding from three sources. The first source is the Ministry of Science and Technology, which finances the operational costs and the selection of basic and applied research projects through public tenders. The result of this work can be seen in post-graduate researchers and new know-how which provides support for the professional and development - consultancy work. The second source is the Ministry of Agriculture, Forestry and Food which cofinances important research projects and expert assignments which proceed from laws and regulations. These include the control of production and animal breeding, the introduction and breeding of field crops, vegetables, fruit plants and grapevines, the variety registration service, monitoring and diagnosing of harmful organisms, assessing pesticide residues in soil and plants, annual reports on the state of agriculture (the "Green Report") and other tasks. The third source is the sale of goods and services to immediate users. These include grass and clover seed, seed potatoes, the seeds of various legumes, analyses and studies on a contract basis with companies, municipalities and business associations, analyses of soil and fertilisers, fodder and foodstuffs, wine and distilled spirits and other agricultural products and reproductive materials for agriculture.

	PP 11
Institution	Mendel University of Agriculture and Forestry Brno
Town	Brno
Country	Czech Republic

Sources	Legal basis	Amount in €
ERDF	EU Decision C(2001) 4013 del 27-12-01	37.500 €
Mendel University of Agriculture and Forestry Brno	Budget and personell	12.500 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

Our Department has intensive cooperation with Agricultural Research and Education Centre

Raumberg-Gumpenstein. We solve in last period couple of projects Aktion, which were focused on student and lecturers exchange, common research and education excursion and courses (Doz. Buchgraber, Doz. Poetsch, dr. Steinwidder). We have similar cooperation with Justus Liebig University in Giessen (prof. Opitz).

What is the specific role of the partner in the implementation and management of the project?

Our institut has the Grassland research station in region of Czech-Moravian Upland and long cooperation with farmers in this region. This region has a little developed industry and greater rate of inhabitants is employed in agriculture. This region is valuable natural area with higher rate of grasslands and with higher rate of unemployed people.

Why is this partner essential for the success of the project?

We have a good position and background in this region which matches up with the requirements of RUN and its trans-national integrated spatial planning approach.

	PP 12
Institution	CETEOR - Centre for Environmental, Economic and Technological Development
Town	Sarajevo
Country	Bosnia and Herzegovina

Sources	Legal basis	Amount in €
CARDS		198.000 €
CETEOR - Centre for Environmental, Economic and Technological Development	Budget and personell	22.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

In previous praxis, greatest numbers of tasks and projects have been related to:

- Local economic development
- Regional economic development
- Revitalization of enterprises
- Development of SME sector
- Business development
- Local administration (Municipality level) capacity building projects

Through DELUSA d.o.o. CETEORs experts participate in the LGSA Project (USAID). Support of local governments to provide more efficient and effective services. Consulting services provided to the BiH Companies in the framework of EU Program for Enterprises Revitalization (EUPER) (2002-2003) - EUPER (European Program for enterprises revitalisation in Bosnia and Herzegovina).

In the cooperation with the LESPNET and IRELAND Aid realized presentation of Concept of Local economic development and methodology for socio-economic scan to the local governments (Municipalities) of Sarajevo Region. In the cooperation with the LESPNET and IRELAND Aid realized project of introducing the Public Private Partnership to the local governments (9 Municipalities) of Sarajevo Canton. The aim of the project was improving the economy situation trough the starting the small Public Private Partnership projects and introducing this concept to the local governments. Sustainable development indicators (2000-2002) - Financed by UNIDO and CETEOR realized the project within Academy of science and technology of BiH.

Study of rural development of Sarajevo Canton - project development and design in cooperation with the SEENET-UCODEP and Institute for Planning of Sarajevo Canton.

What is the specific role of the partner in the implementation and management of the project?

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CETEOR is responsible for a full scale analysis and implementation of RUN measures within the project. This includes substantial contributions to trans-national strategy development, a comprehensive regional analysis and the development of regional implementation plans.

Educational improvements and product development as well as network building will be realised in parts on a trans-national basis.

Why is this partner essential for the success of the project?

The experience of this partner are of high value to the project for reasons of comparability but as well for transferability of project results. The special situations of this partners territory provide additional valuable insights for a full scale and comprehensive view of rural development on a trans-national basis.

	PP 13
Institution	National Academy of Science of Ukraine
Town	Lviv
Country	Ukraine

Sources	Legal basis	Amount in €
TACIS		90.000 €
National Academy of Science of Ukraine	Budget and personell	10.000 €

What are the fields of intervention of the institution and its past experience (over the past 3 years) in trans-national co-operation actions?

The Institute carries out fundamental and applied researches in:

- Problems of regional policy shaping;
- Spatial development and territorial planning;
- Systems of management and ecological economic regulation of the region development;
- Rational use of production, labour, natural-resource and intellectual potential of the regions;
- Market infrastructure:
- Foreign trade activities and trans-border cooperation;
- Regional statistics.

International project "Strategy of economic and social development of Lviv region", which was developed in the co-operation with Department of International development of the University Birmingham, Polish-Britain Association of the local government supporting, Lviv Regional Administration (2003-2004). By the partners of the project there was elaborated the Concept of strategy for Lviv region till 2015 years; - Project "Transformational processes in the region of river Dnister" (2002-2005). Among partners of that project are: the Berlin University it. Humboldt, Dresden Technical University. The project is carried out under UNESCO and the Federal Ministry of Education and Researches, Germany.- "Concept of spatial development of foothill areas in Lviv region" for the order of Lviv regional administration (2003);- The project GIS "the River Tisa Valley" for the improvement of town-planning activity and management of territories. International scientific-practical conference "Region Policy: experience of European Union and its adaptation to the conditions of Ukraine" (2003); Seminar "Urgent Problems of Spatial Development and Territorial Planning" (2003) with participation of Ministerium fur Landwirtschaft, Umweltschutz und Raumordnung, Technische Universitat Berlin, Lviv and Volyn regional administration.

What is the specific role of the partner in the implementation and management of the project?

The Institute is the main research institution of Ukraine in the sphere of regional policy and trans-border cooperation. The Institute has a wide possibilities for coordination of researches and implementation of their results in the practical sphere, also it gives recommendations for regional policy to State departments and Ministries. It will provide valuable test-bed representing large rural areas with special regional development during the last decades.

Why is this partner essential for the success of the project?

The Center owns scientifically-methodological and normative base for the development of concepts and projects of spatial planning, It has a wide successfull experience in the realization of projects of such level. It will provide valuable input for the adaption of third countries to EU standards in agriculture and regional development, representing the largest country (in size and population) which is participating in CADSES call as third country.

15 CERTIFICATION AND SUBMISSION -

15.1 Lead Partner

I hereby certify that the information stated in this application is to the best of my knowledge accurate and true.

Prof. Dr. Albert Sonnleitner	
(Name of the legal representative of the Lead Partner,	
Director	
(Position)	
20.10.2005	
(Date in format dd/MM/yyyy)	
(Signature)	
(Signature)	
	1
Official stamp of the Lead Partner	1

15.2 Financial Lead Partner for External Funds

I hereby certify that the information stated in this application is to the best of my knowledge accurate and true.

BOSNIA and HERZEGOVINA
$(Country^2)$
CETEOR - Center for Environmental Economic and Technological Development
(Institution acting as financial Lead Partner for external funds)
Jasmina Comic
(Name of the legal representative of the Financial Lead partner for external funds)
Director
(Position)
20.10.2005
(Date in format dd/MM/yyyy)
(Signature)
(Official stamp of the Financial Lead Partner for External Funding)

NOTE: Add an extra CERTIFICATION AND SUBMISSION page for each financial lead partner for ex-

ternal funding.

² Due to the different contracting authorities which will be used for the external funding, information on Ukraine and Moldova should be given jointly, while information for Serbia, Kosovo and Montenegro should be given separately.

15.3 Financial Lead Partner for External Funds

I hereby certify that the information stated in this application is to the best of my knowledge accurate and true.

(Country ³)	
Institute of Regional Researches of the Natio	nal Academy of Science of Ukraine
(Institution acting as financial Lead Partner for external	funds)
Mar'yan Dolishniy	
(Name of the legal representative of the Financial Lead p	partner for external funds)
Director	
(Position)	
20.10.2005	
(Signature)	
(Signature)	

ternal funding.

³ Due to the different contracting authorities which will be used for the external funding, information on Ukraine and Moldova should be given jointly, while information for Serbia, Kosovo and Montenegro should be given separately.

16 FINANCIAL TABLES

17 CO-FINANCING STATEMENTS & LETTERS OF INTENT

18 EXTERNAL FUNDING - FINANCIAL IDENTIFICATION OF NON-EU PROJECT PARTNERS

Note: Provide for <u>each</u> financial Lead Partner for external funds a financial identification sheet, which shall be completed handwritten.

FINANCIAL IDENTIFICATION

FINANCIAL LEAD PARTNER FOR EXTERNAL FUNDING

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ANNEX 1: LABELLING OF THE ENVELOPE

INTERREG III B CADSES NP Submission of a project proposal under the 4th Call

Project Name: RUral capacity building Networks

Project Acronym: RUN

Lead Partner:

Agricultural Research and Education Centre, HBLFA Raumberg-Gumpenstein

Priority:

Spatial development approaches, social cohesion

Measure: 1.3 Shaping rural development

THIS ENVELOPE MAY NOT BE OPENED BEFORE THE OPENING SESSION!